



Upshur County

Budget Adjustment Register Adjustment Detail

Packet: GLPKT09408 - Budget Adjustments 9.30.22

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000829	FY 23 Adopted	Tran. FY 23 JP Technology for stipends	10/1/2022
Summary Description: Transfer from JP Technology Fund 227 office equipment to fund a \$ 1,000/year spend for each of the 5 JP Clerks plus associated costs			

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>227-409-1200</u>	Salary Regular Employee	Tran. FY 23 JP Technology for stipends	0.00	5,000.00	5,000.00
October:	5,000.00				
<u>227-409-2200</u>	FICA Taxes	Tran. FY 23 JP Technology for stipends	0.00	382.50	382.50
October:	382.50				
<u>227-409-2300</u>	Retirement Match	Tran. FY 23 JP Technology for stipends	0.00	458.00	458.00
October:	458.00				
<u>227-409-5200</u>	Computer Equipment	Tran. FY 23 JP Technology for stipends	5,000.00	-840.50	4,159.50
October:	-840.50				
<u>227-409-5400</u>	Office Machines & Equipment	Tran. FY 23 JP Technology for stipends	5,000.00	-5,000.00	0.00
October:	-5,000.00				

Handwritten signatures:
 - Top right: *[Signature]*
 - Middle left: *Gene Wolfe*
 - Middle right: *[Signature]*
 - Bottom left: *[Signature]*

FILED
 TERRI ROSS
 COUNTY CLERK
 2022 SEP 30 AM 11:39
 UP SHUR COUNTY, TX
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Budget Adjustment Register

Packet: GLPKT09408 - Budget Adjustments 9.30.22

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2022-2023 Adopted	FY 23 Adopted	<u>227-409-1200</u>	Salary Regular Employee	0.00	5,000.00	5,000.00
		<u>227-409-2200</u>	FICA Taxes	0.00	382.50	382.50
		<u>227-409-2300</u>	Retirement Match	0.00	458.00	458.00
		<u>227-409-5200</u>	Computer Equipment	5,000.00	-840.50	4,159.50
		<u>227-409-5400</u>	Office Machines & Equipment	5,000.00	-5,000.00	0.00
2022-2023 Adopted Total:				10,000.00	0.00	10,000.00
Grand Total:				10,000.00	0.00	10,000.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022-2023 Adopted - FY 23 Adopted Fiscal: 2022-2023			
227	10,000.00	0.00	10,000.00
Budget Code 2022-2023 Adopted Total:	<u>10,000.00</u>	<u>0.00</u>	<u>10,000.00</u>
Grand Total:	<u>10,000.00</u>	<u>0.00</u>	<u>10,000.00</u>

FILED
TERRI ROSS
COUNTY CLERK
2022 SEP 30 AM 11:40
UPSHUR COUNTY, TX.
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